

JUSTIFICATION FOR PRECEPT DEMAND

Great Shelford Parish Council approved a precept¹ of £279,311.20 for the financial year 2022/23. This is a 9.70% increase of the Band D² equivalent charge in 2021/22.

Most areas of expenditure have remained roughly the same with money having been carried over from 2021/22 due to money not being spent as planned and £45,000 being taken from Earmarked Reserves³ to keep the precept demand as low as possible but allow the Council to carry out its planned activities.

A couple of areas Great Shelford Parish Council would like to focus on in addition to the usual activities it undertakes include:

- Installing paving around the Pavilion to allow a more pleasant viewing area for spectators;
- Supporting the Memorial Hall to have a commercial kitchen installed;
- Working with a traffic consultant to provide some ideas for making Woollards Lane, High Street and Church Street safer for all users; and
- Expand the CCTV coverage on the Recreation Ground

For a more detailed understanding of the plans for the Council for the next 12 months, the Business Plan can be found on our website.

To summarise:

- The Precept will give a Band D equivalent for 2022/23 of £136.82
- This is an increase of £12.09 or 9.70% to the Band D equivalent charge in 2021/22.
- The precept requested is £28,454.20 higher for 2022/23 than the previous year with £45,000 being used from Reserves or money being carried forward.
- The tax base⁴ has increased from 2011.2 to 2041.4, this results in an increase to the Band D equivalent cost.

¹ Charge to local residents to allow the council to meet the budget requirements. Parish Councils do not receive any funding from Government.

² House value band as set by the Valuations Office Agency on 1st April 1991 - <https://www.gov.uk/council-tax>

³ Money set aside for a particular purpose such as buying equipment, maintenance of buildings, etc.

⁴ The number of Band D equivalent properties in the village.

Mrs Libby White BEM FdA FSLCC, Clerk to the Council

PO Box 1492, Cambridge CB1 0YQ

T: 01223 616 622

E: clerk@greatshelfordparishcouncil.gov.uk

